

Child Care State Fiscal Year 2010 Managerial Reports

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Table 1: Unduplicated Families by Person ID

							State Undup Prov/Par	
Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	85	312	550	2,335	7	3,273	1,059	141
August	80	339	563	2,394	7	3,375	1,085	150
September	83	309	586	2,528	2	3,497	1,091	141
October	87	297	610	2,583	6	3,570	1,118	142
November	80	288	635	2,550	9	3,545	1,130	159
December	83	306	623	2,642	10	3,649	1,093	155
January	85	286	626	2,528	10	3,523	1,077	166
February	81	300	675	2,602	14	3,658	1,137	178
March	80	302	659	2,622	17	3,666	1,138	167
April	77	305	659	2,675	17	3,716	1,129	164
May	80	320	656	2,699	17	3,759	1,160	177
June	82	319	640	2,581	17	3,618	1,131	175
Average Families	82	307	624	2,562	11	3,571	1,112	160
Unduplicated Families Year Totals	133	686	1,897	4,692	18	6,739	1,838	405

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2007	\$1,547,314.12	\$1,773,610.99	\$1,449,495.71	\$1,648,775.54	\$1,566,418.96	\$1,447,175.71	\$1,615,619.30	\$1,510,804.96	\$1,647,449.89	\$1,626,375.99	\$1,703,645.22	\$1,776,329.80	\$19,313,016.19
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
FY2009	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99
FY2010	\$2,378,145.98	\$2,162,827.75	\$2,117,339.90	\$2,210,220.90	\$2,093,199.79	\$2,273,593.31	\$2,046,852.16	\$2,105,408.44	\$2,403,226.43	\$2,324,143.58	\$2,260,485.19	\$2,531,903.33	\$26,907,346.76

TOTALS BY QUARTER

September	
FY2007	\$4,770,420.82
FY2008	\$5,352,940.51
FY2009	\$5,800,931.94
FY2010	\$6,658,313.63

December	
FY2007	\$4,662,370.21
FY2008	\$4,903,952.17
FY2009	\$5,506,602.25
FY2010	\$6,577,014.00

March	
FY2007	\$4,773,874.15
FY2008	\$4,883,835.50
FY2009	\$5,299,060.54
FY2010	\$6,555,487.03

June		TOTAL
FY2007	\$5,106,351.01	\$19,313,016.19
FY2008	\$5,291,393.73	\$20,432,121.91
FY2009	\$5,951,661.26	\$22,558,255.99
FY2010	\$7,116,532.10	\$26,907,346.76

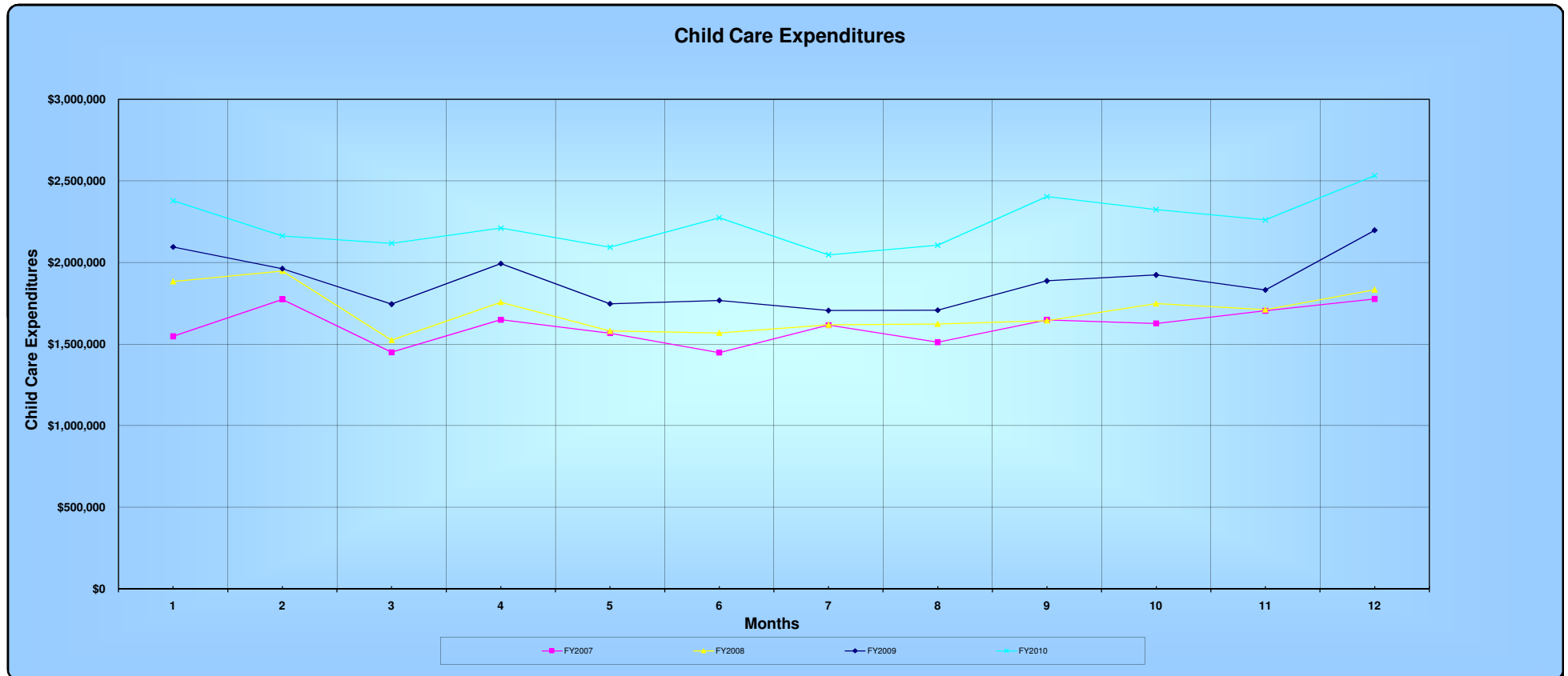


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2010 SERVICE HOURS

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	23,225	45,270	127,542	608,199	953	805,189	\$2,378,145.98	\$2.95
AUGUST	19,953	43,542	117,609	561,219	1,068	743,391	\$2,162,827.75	\$4.88
SEPTEMBER	17,583	35,691	107,276	503,899	334	664,783	\$2,117,339.90	\$3.19
OCTOBER	19,161	33,383	112,191	527,464	716	692,914	\$2,210,220.90	\$3.19
NOVEMBER	15,615	34,596	117,113	488,548	865	656,737	\$2,093,199.79	\$3.19
DECEMBER	16,963	37,067	121,922	533,045	2,478	711,475	\$2,273,593.31	\$3.20
JANUARY	15,610	34,383	111,721	480,256	1,341	643,311	\$2,046,852.16	\$3.18
FEBRUARY	14,120	33,626	119,538	482,931	1,815	652,029	\$2,105,408.44	\$3.23
MARCH	17,477	37,688	127,828	544,963	2,390	730,346	\$2,403,226.43	\$3.29
APRIL	15,281	34,287	123,247	534,341	2,509	709,665	\$2,324,143.58	\$3.27
MAY	16,320	39,132	119,989	526,128	2,164	703,732	\$2,260,485.19	\$3.21
JUNE	18,489	39,737	133,893	608,414	2,886	803,419	\$2,531,903.33	\$3.15
TOTAL	<u>209,797</u>	<u>448,402</u>	<u>1,439,869</u>	<u>6,399,407</u>	<u>19,519</u>	<u>8,516,991</u>	<u>\$ 26,907,346.76</u>	
% of Total	2.5%	5.3%	16.9%	75.1%	0.2%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2010 UNDUPLICATED CHILDREN

	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE**
JULY	139	312	987	4,135	7	5,552
AUGUST	132	339	1,015	4,227	7	5,701
SEPTEMBER	136	309	997	4,256	2	5,678
OCTOBER	138	297	1,034	4,397	6	5,852
NOVEMBER	129	288	1,061	4,356	9	5,816
DECEMBER	130	306	1,058	4,526	10	6,000
JANUARY	131	286	1,050	4,291	10	5,746
FEBRUARY	128	300	1,135	4,414	14	5,961
MARCH	128	302	1,100	4,474	17	5,996
APRIL	125	305	1,125	4,602	17	6,147
MAY	125	320	1,126	4,607	17	6,167
JUNE	131	319	1,128	4,585	17	6,137
Undup Total	<u>218</u>	<u>686</u>	<u>3,289</u>	<u>8,128</u>	<u>18</u>	<u>10,959</u>
Avg per month	131	307	1,068	4,406	11	5,896

*See CPS note Table 1.

Table 5: Monthly Duplicated Children

CHILD CARE FISCAL YEAR 2010 DUPLICATED CHILDREN

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
JULY	155	360	1,074	4,731	7	6,327
AUGUST	152	381	1,150	4,880	7	6,570
SEPTEMBER	142	370	1,134	5,064	2	6,712
OCTOBER	154	327	1,200	5,165	6	6,852
NOVEMBER	141	341	1,270	5,196	9	6,957
DECEMBER	142	342	1,224	5,224	22	6,954
JANUARY	140	328	1,172	4,905	10	6,555
FEBRUARY	139	360	1,293	5,163	14	6,969
MARCH	152	329	1,209	5,124	19	6,833
APRIL	135	344	1,288	5,255	17	7,039
MAY	141	369	1,268	5,376	17	7,171
JUNE	139	353	1,243	5,269	17	7,021
TOTAL	<u>1,732</u>	<u>4,204</u>	<u>14,525</u>	<u>61,352</u>	<u>147</u>	<u>81,960</u>

*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program							
DEPARTMENT OF PHHS OFFICE OF BUDGET AND FINANCE CHILD CARE FISCAL YEAR 2010 EXPENDITURES							
	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	
July	\$60,362.74	\$139,142.18	\$422,892.12	\$1,752,658.94	\$3,090.00	\$2,378,145.98	date of payment
August	\$53,066.84	\$132,770.81	\$380,665.86	\$1,592,902.24	\$3,422.00	\$2,162,827.75	3 month total
September	\$53,358.53	\$117,736.33	\$378,361.41	\$1,566,786.63	\$1,097.00	\$2,117,339.90	\$6,658,313.63
October	\$56,637.08	\$109,342.40	\$392,891.41	\$1,648,830.01	\$2,520.00	\$2,210,220.90	
November	\$47,282.18	\$112,062.62	\$405,212.60	\$1,525,791.39	\$2,851.00	\$2,093,199.79	
December	\$52,091.22	\$123,189.59	\$425,983.79	\$1,667,631.33	\$4,697.38	\$2,273,593.31	\$6,577,014.00
January	\$47,262.92	\$116,095.13	\$388,922.76	\$1,490,352.35	\$4,219.00	\$2,046,852.16	
February	\$43,242.26	\$114,452.47	\$428,725.50	\$1,512,651.21	\$6,337.00	\$2,105,408.44	
March	\$52,538.52	\$126,264.24	\$467,563.50	\$1,747,927.76	\$8,932.41	\$2,403,226.43	\$6,555,487.03
April	\$46,959.01	\$117,221.67	\$448,689.61	\$1,702,937.19	\$8,336.10	\$2,324,143.58	
May	\$47,676.50	\$126,902.97	\$438,599.47	\$1,639,648.25	\$7,658.00	\$2,260,485.19	
June	\$53,033.70	\$133,524.70	\$472,892.03	\$1,862,816.05	\$9,636.85	\$2,531,903.33	\$7,116,532.10
Total	\$613,511.50	\$1,468,705.11	\$5,051,400.06	\$19,710,933.35	\$62,796.74	\$26,907,346.76	\$26,907,346.76
Average	\$51,125.96	\$122,392.09	\$420,950.01	\$1,642,577.78	\$5,233.06	\$2,242,278.90	
% of Total	2.47%	5.58%	18.06%	73.78%	0.12%	100.00%	

* see CPS note Table 1

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,005	\$922,512	278,895	2,005	\$922,512	278,895
Working Caretaker Relative	36	\$16,747	5,518			
CPS	133	\$62,306	18,398			
Block-Grant TANF	321	\$147,425	39,725			
Block-Grant Non-TANF	1,519	\$696,033	215,254			
Tribal IV-E	0	\$0	0			
August Total	2,073	\$787,639	241,499	2,392	\$1,710,151	520,394
Working Caretaker Relative	36	\$15,719	4,873			
CPS	150	\$53,209	16,517			
Block-Grant TANF	339	\$123,720	34,397			
Block-Grant Non-TANF	1,563	\$594,991	185,712			
Tribal IV-E	0	\$0	0			
September Total	2,114	\$801,929	225,072	2,827	\$2,512,080	745,466
Working Caretaker Relative	39	\$16,416	4,654			
CPS	119	\$47,194	13,582			
Block-Grant TANF	355	\$142,438	36,020			
Block-Grant Non-TANF	1,608	\$595,882	170,816			
Tribal IV-E	0	\$0	0			
October Total	2,197	\$830,192	228,854	3,090	\$3,342,273	974,320
Working Caretaker Relative	43	\$18,284	5,165			
CPS	124	\$48,046	13,851			
Block-Grant TANF	374	\$140,743	35,181			
Block-Grant Non-TANF	1,662	\$623,119	174,657			
Tribal IV-E	0	\$0	0			
November Total	2,132	\$766,694	215,332	3,296	\$4,108,966	1,189,652
Working Caretaker Relative	37	\$14,461	4,099			
CPS	114	\$41,771	12,070			
Block-Grant TANF	400	\$152,148	39,505			
Block-Grant Non-TANF	1,597	\$558,314	159,659			
Tribal IV-E	0	\$0	0			
December Total	2,237	\$847,654	238,733	3,454	\$4,956,621	1,428,385
Working Caretaker Relative	37	\$15,548	4,375			
CPS	127	\$51,214	13,912			
Block-Grant TANF	389	\$153,342	38,637			
Block-Grant Non-TANF	1,694	\$627,115	181,646			
Tribal IV-E	1	\$435	163			
January Total	2,092	\$744,122	206,445	3,590	\$5,700,742	1,634,830
Working Caretaker Relative	38	\$14,098	3,982			
CPS	120	\$50,511	13,931			
Block-Grant TANF	375	\$145,768	37,074			
Block-Grant Non-TANF	1,562	\$533,265	151,290			
Tribal IV-E	1	\$480	168			
February Total	2,193	\$788,415	215,447	3,769	\$6,489,158	1,850,277
Working Caretaker Relative	35	\$11,844	3,445			
CPS	122	\$49,158	12,859			
Block-Grant TANF	415	\$166,233	40,079			
Block-Grant Non-TANF	1,628	\$559,985	158,721			
Tribal IV-E	2	\$1,196	344			
March Total	2,222	\$925,410	249,523	3,939	\$7,414,568	2,099,800
Working Caretaker Relative	35	\$14,403	4,256			
CPS	127	\$56,007	14,946			
Block-Grant TANF	421	\$190,053	46,094			
Block-Grant Non-TANF	1,643	\$663,572	183,843			
Tribal IV-E	2	\$1,375	384			
April Total	2,282	\$866,477	236,050	4,128	\$8,281,045	2,335,850
Working Caretaker Relative	32	\$13,871	4,002			
CPS	127	\$52,324	14,163			
Block-Grant TANF	421	\$173,279	42,983			
Block-Grant Non-TANF	1,705	\$625,717	174,547			
Tribal IV-E	2	\$1,286	356			
May Total	2,221	\$815,414	224,303	4,286	\$9,096,459	2,560,153
Working Caretaker Relative	30	\$11,576	3,055			
CPS	143	\$60,167	16,689			
Block-Grant TANF	444	\$178,217	44,026			
Block-Grant Non-TANF	1,615	\$564,259	160,196			
Tribal IV-E	2	\$1,196	337			
June Total	2,212	\$948,088	267,928	4,530	\$10,044,547	2,828,081
Working Caretaker Relative	33	\$15,270	4,685			
CPS	146	\$62,272	16,945			
Block-Grant TANF	418	\$192,493	49,119			
Block-Grant Non-TANF	1,623	\$677,264	196,802			
Tribal IV-E	1	\$788	196			
STATE FISCAL YEAR END				4,530	\$10,044,547	2,828,081

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	621	\$240,430	85,926	621	\$240,430	85,926
Working Caretaker Relative	23	\$9,593	4,285			
CPS	48	\$18,987	6,622			
Block-Grant TANF	99	\$34,383	11,184			
Block-Grant Non-TANF	455	\$177,466	63,835			
Tribal IV-E	0	\$0	0			
August Total	639	\$214,227	77,763	744	\$454,658	163,689
Working Caretaker Relative	23	\$7,725	3,094			
CPS	48	\$16,000	5,490			
Block-Grant TANF	97	\$33,168	10,427			
Block-Grant Non-TANF	472	\$157,333	58,752			
Tribal IV-E	0	\$0	0			
September Total	659	\$204,396	70,693	891	\$659,054	234,382
Working Caretaker Relative	25	\$7,432	2,591			
CPS	61	\$18,814	5,978			
Block-Grant TANF	90	\$29,102	9,326			
Block-Grant Non-TANF	485	\$149,049	52,798			
Tribal IV-E	0	\$0	0			
October Total	636	\$210,667	71,486	972	\$869,720	305,868
Working Caretaker Relative	25	\$8,465	2,979			
CPS	51	\$14,298	4,798			
Block-Grant TANF	99	\$32,412	9,863			
Block-Grant Non-TANF	461	\$155,492	53,847			
Tribal IV-E	0	\$0	0			
November Total	615	\$192,529	65,233	1,048	\$1,062,249	371,101
Working Caretaker Relative	22	\$6,792	2,353			
CPS	51	\$17,116	5,312			
Block-Grant TANF	91	\$29,834	9,292			
Block-Grant Non-TANF	451	\$138,786	48,276			
Tribal IV-E	0	\$0	0			
December Total	638	\$213,817	73,149	1,103	\$1,276,065	444,250
Working Caretaker Relative	20	\$7,782	2,556			
CPS	44	\$15,831	4,968			
Block-Grant TANF	97	\$35,613	10,916			
Block-Grant Non-TANF	478	\$154,590	54,709			
Tribal IV-E	0	\$0	0			
January Total	613	\$192,172	66,523	1,167	\$1,468,237	510,773
Working Caretaker Relative	21	\$6,353	2,124			
CPS	36	\$13,086	3,904			
Block-Grant TANF	100	\$31,903	9,690			
Block-Grant Non-TANF	457	\$140,830	50,805			
Tribal IV-E	0	\$0	0			
February Total	635	\$199,411	68,022	1,229	\$1,667,648	578,795
Working Caretaker Relative	23	\$6,153	2,036			
CPS	37	\$11,122	3,401			
Block-Grant TANF	107	\$36,659	11,666			
Block-Grant Non-TANF	469	\$145,478	50,920			
Tribal IV-E	0	\$0	0			
March Total	641	\$219,888	72,515	1,298	\$1,887,537	651,310
Working Caretaker Relative	25	\$7,779	2,596			
CPS	35	\$12,604	3,750			
Block-Grant TANF	98	\$37,130	10,721			
Block-Grant Non-TANF	522	\$162,375	55,447			
Tribal IV-E	0	\$0	0			
April Total	635	\$200,385	67,725	1,372	\$2,087,922	719,035
Working Caretaker Relative	22	\$6,686	2,231			
CPS	44	\$13,899	4,233			
Block-Grant TANF	96	\$30,528	9,318			
Block-Grant Non-TANF	475	\$149,272	51,943			
Tribal IV-E	0	\$0	0			
May Total	601	\$179,821	61,427	1,408	\$2,267,743	780,462
Working Caretaker Relative	19	\$6,901	2,354			
CPS	32	\$10,746	3,343			
Block-Grant TANF	122	\$32,040	9,734			
Block-Grant Non-TANF	449	\$130,135	45,996			
Tribal IV-E	0	\$0	0			
June Total	543	\$197,579	68,909	1,477	\$2,465,323	849,371
Working Caretaker Relative	20	\$7,518	2,969			
CPS	33	\$10,300	3,190			
Block-Grant TANF	77	\$29,568	9,152			
Block-Grant Non-TANF	415	\$149,818	53,465			
Tribal IV-E	1	\$375	134			
STATE FISCAL YEAR END				1,477	\$2,465,323	849,371

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,160	\$921,001	299,773	2,160	\$921,001	299,773
Working Caretaker Relative	47	\$22,414	7,568			
CPS	117	\$49,112	15,551			
Block-Grant TANF	404	\$185,482	53,467			
Block-Grant Non-TANF	1,596	\$660,902	222,234			
Tribal IV-E	7	\$3,090	953			
August Total	2,268	\$874,563	285,238	2,607	\$1,795,563	585,011
Working Caretaker Relative	52	\$20,106	7,211			
CPS	120	\$54,669	17,021			
Block-Grant TANF	442	\$173,969	51,192			
Block-Grant Non-TANF	1,649	\$622,397	208,746			
Tribal IV-E	7	\$3,422	1,068			
September Total	2,260	\$843,622	256,017	3,021	\$2,639,185	841,028
Working Caretaker Relative	51	\$22,205	7,156			
CPS	115	\$44,961	13,060			
Block-Grant TANF	439	\$166,335	46,088			
Block-Grant Non-TANF	1,660	\$609,024	189,379			
Tribal IV-E	2	\$1,097	334			
October Total	2,331	\$881,894	272,463	3,255	\$3,521,079	1,113,491
Working Caretaker Relative	51	\$21,575	6,923			
CPS	114	\$41,372	12,247			
Block-Grant TANF	450	\$174,816	49,818			
Block-Grant Non-TANF	1,724	\$641,611	202,759			
Tribal IV-E	6	\$2,520	717			
November Total	2,333	\$836,074	253,064	3,510	\$4,357,152	1,366,555
Working Caretaker Relative	51	\$18,564	5,789			
CPS	113	\$43,829	13,078			
Block-Grant TANF	465	\$175,059	48,839			
Block-Grant Non-TANF	1,706	\$595,770	184,494			
Tribal IV-E	9	\$2,851	865			
December Total	2,389	\$923,028	278,324	3,702	\$5,280,180	1,644,879
Working Caretaker Relative	52	\$20,928	6,479			
CPS	117	\$47,769	14,359			
Block-Grant TANF	440	\$185,202	52,063			
Block-Grant Non-TANF	1,784	\$664,865	203,108			
Tribal IV-E	9	\$4,263	2,315			
January Total	2,284	\$833,515	253,481	3,873	\$6,113,695	1,898,360
Working Caretaker Relative	50	\$19,120	6,052			
CPS	118	\$47,081	14,114			
Block-Grant TANF	420	\$158,091	43,678			
Block-Grant Non-TANF	1,696	\$605,484	188,463			
Tribal IV-E	9	\$3,739	1,174			
February Total	2,341	\$835,471	249,899	4,035	\$6,949,167	2,148,259
Working Caretaker Relative	51	\$18,505	5,676			
CPS	123	\$45,132	13,260			
Block-Grant TANF	443	\$170,715	45,949			
Block-Grant Non-TANF	1,716	\$595,978	183,542			
Tribal IV-E	12	\$5,141	1,472			
March Total	2,378	\$961,366	282,618	4,221	\$7,910,533	2,430,877
Working Caretaker Relative	46	\$19,606	5,913			
CPS	125	\$50,355	15,513			
Block-Grant TANF	440	\$189,268	50,968			
Block-Grant Non-TANF	1,761	\$694,580	208,218			
Tribal IV-E	15	\$7,557	2,007			
April Total	2,467	\$958,536	283,354	4,431	\$8,869,069	2,714,231
Working Caretaker Relative	50	\$20,296	6,066			
CPS	127	\$46,291	13,654			
Block-Grant TANF	472	\$194,340	52,256			
Block-Grant Non-TANF	1,811	\$690,560	209,225			
Tribal IV-E	15	\$7,050	2,153			
May Total	2,513	\$942,361	283,387	4,657	\$9,811,430	2,997,618
Working Caretaker Relative	47	\$18,135	5,589			
CPS	115	\$46,669	15,042			
Block-Grant TANF	453	\$178,345	48,031			
Block-Grant Non-TANF	1,891	\$692,749	212,897			
Tribal IV-E	15	\$6,462	1,828			
June Total	2,491	\$1,032,245	312,371	4,903	\$10,843,675	3,309,989
Working Caretaker Relative	52	\$21,840	6,684			
CPS	123	\$50,473	14,537			
Block-Grant TANF	470	\$194,373	54,207			
Block-Grant Non-TANF	1,856	\$757,085	234,387			
Tribal IV-E	15	\$8,474	2,556			
STATE FISCAL YEAR END				4,903	\$10,843,675	3,309,989

Table 10: Child Care Unregistered Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	944	\$294,203	140,595	944	\$294,203	140,595
Working Caretaker Relative	35	\$11,608	5,855			
CPS	28	\$8,736	4,699			
Block-Grant TANF	185	\$55,601	23,166			
Block-Grant Non-TANF	703	\$218,257	106,875			
Tribal IV-E	0	\$0	0			
August Total	970	\$286,395	138,890	1,149	\$580,598	279,485
Working Caretaker Relative	32	\$9,516	4,775			
CPS	36	\$8,893	4,514			
Block-Grant TANF	171	\$49,809	21,592			
Block-Grant Non-TANF	731	\$218,177	108,009			
Tribal IV-E	0	\$0	0			
September Total	895	\$267,393	113,002	1,279	\$847,992	392,487
Working Caretaker Relative	25	\$7,306	3,182			
CPS	24	\$6,768	3,071			
Block-Grant TANF	151	\$40,487	15,843			
Block-Grant Non-TANF	698	\$212,832	90,906			
Tribal IV-E	0	\$0	0			
October Total	946	\$287,468	120,112	1,401	\$1,135,460	512,599
Working Caretaker Relative	23	\$8,313	4,094			
CPS	20	\$5,626	2,487			
Block-Grant TANF	162	\$44,920	17,329			
Block-Grant Non-TANF	741	\$228,608	96,602			
Tribal IV-E	0	\$0	0			
November Total	1,011	\$297,904	123,107	1,540	\$1,433,363	635,706
Working Caretaker Relative	25	\$7,465	3,374			
CPS	28	\$9,346	4,137			
Block-Grant TANF	162	\$48,172	19,477			
Block-Grant Non-TANF	796	\$232,921	96,066			
Tribal IV-E	0	\$0	0			
December Total	977	\$289,095	121,270	1,631	\$1,722,458	756,976
Working Caretaker Relative	23	\$7,833	3,552			
CPS	26	\$8,375	3,829			
Block-Grant TANF	170	\$51,826	20,306			
Block-Grant Non-TANF	761	\$221,061	93,582			
Tribal IV-E	0	\$0	0			
January Total	973	\$277,043	116,862	1,712	\$1,999,501	873,838
Working Caretaker Relative	24	\$7,692	3,451			
CPS	19	\$5,417	2,434			
Block-Grant TANF	188	\$53,160	21,279			
Block-Grant Non-TANF	749	\$210,774	89,698			
Tribal IV-E	0	\$0	0			
February Total	1,053	\$282,111	118,663	1,827	\$2,281,612	992,501
Working Caretaker Relative	22	\$6,741	2,964			
CPS	32	\$9,040	4,106			
Block-Grant TANF	202	\$55,119	21,845			
Block-Grant Non-TANF	804	\$211,211	89,748			
Tribal IV-E	0	\$0	0			
March Total	1,032	\$296,562	125,691	1,925	\$2,578,173	1,118,192
Working Caretaker Relative	26	\$10,750	4,712			
CPS	25	\$7,298	3,479			
Block-Grant TANF	177	\$51,113	20,046			
Block-Grant Non-TANF	808	\$227,401	97,455			
Tribal IV-E	0	\$0	0			
April Total	1,036	\$298,745	122,536	2,026	\$2,876,919	1,240,728
Working Caretaker Relative	24	\$6,106	2,983			
CPS	22	\$4,708	2,237			
Block-Grant TANF	168	\$50,542	18,690			
Block-Grant Non-TANF	830	\$237,389	98,627			
Tribal IV-E	0	\$0	0			
May Total	1,100	\$322,889	134,236	2,148	\$3,199,808	1,374,964
Working Caretaker Relative	27	\$11,064	4,943			
CPS	33	\$9,322	4,058			
Block-Grant TANF	179	\$49,998	18,198			
Block-Grant Non-TANF	865	\$252,505	107,038			
Tribal IV-E	0	\$0	0			
June Total	1,136	\$353,991	154,171	2,299	\$3,553,799	1,529,135
Working Caretaker Relative	26	\$8,405	3,930			
CPS	30	\$10,480	5,065			
Block-Grant TANF	200	\$56,458	21,416			
Block-Grant Non-TANF	884	\$278,648	123,760			
Tribal IV-E	0	\$0	0			
STATE FISCAL YEAR END	2,299	\$3,553,799	1,529,135			